

**MUNICIPIO DE JIMENEZ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 31 de marzo de 2023**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA	10,004,701.99	17,049.96	10,021,751.95	2,158,784.22	2,106,133.42	7,862,967.73
REGIDORES	3,964,337.94	0.00	3,964,337.94	872,208.00	872,208.00	3,092,129.94
SINDICATURA	622,760.37	0.00	622,760.37	144,989.24	144,989.24	477,771.13
SECRETARIA	1,215,473.30	0.00	1,215,473.30	261,109.90	261,109.90	954,363.40
TESORERIA	2,743,001.74	0.00	2,743,001.74	728,774.69	728,774.69	2,014,227.05
OFICIALIA MAYOR	18,993,878.25	32,830.04	19,026,708.29	5,793,523.19	5,575,665.60	13,233,185.10
OBRAS PUBLICAS	57,869,534.03	4,635.91	57,874,169.94	4,159,089.27	4,125,576.99	53,715,080.67
SERVICIOS PUBLICOS Y ECOLOGIA	59,409,185.48	1,652,941.06	61,062,126.54	15,793,387.54	15,080,888.60	45,268,739.00
SEGURIDAD PUBLICA	13,439,646.16	987,528.93	14,427,175.09	3,064,622.76	3,017,116.28	11,362,552.33
VIALIDAD	413,509.12	0.00	413,509.12	76,200.92	74,708.72	337,308.20
RASTRO	1,989,000.04	0.00	1,989,000.04	479,254.01	479,254.01	1,509,746.03
DESARROLLO SOCIAL	2,251,107.87	0.00	2,251,107.87	463,464.68	463,464.68	1,787,643.19
DESARROLLO RURAL	854,413.57	0.00	854,413.57	113,372.72	113,372.72	741,040.85
COMUNICACIÓN SOCIAL	1,103,699.48	0.00	1,103,699.48	212,633.32	172,732.80	891,066.16
VINCULACION EDUCATIVA, DEPORTE Y SALUD	10,327,076.83	0.00	10,327,076.83	654,955.41	654,955.41	9,672,121.42
CASA DE LA CULTURA, BIBLIOTECA Y TURISMO	1,764,781.22	0.00	1,764,781.22	183,048.34	173,619.30	1,581,732.88
DIF	2,231,207.10	0.00	2,231,207.10	515,886.19	474,126.19	1,715,320.91
JURIDICO	398,185.12	0.00	398,185.12	87,797.44	87,797.44	310,387.68
CATASTRO	1,150,183.04	0.00	1,150,183.04	252,804.24	252,804.24	897,378.80
INSTITUTO DE LA MUJER	305,657.01	0.00	305,657.01	83,521.34	83,521.34	222,135.67
DESARROLLO ECONOMICO Y TURISMO	476,956.24	0.00	476,956.24	89,715.41	89,715.41	387,240.83
GOBERNACION	471,977.64	0.00	471,977.64	104,549.65	104,549.65	367,427.99
<b>Total del Gasto</b>	<b>192,000,273.54</b>	<b>2,694,985.90</b>	<b>194,695,259.44</b>	<b>36,293,692.48</b>	<b>35,137,084.63</b>	<b>158,401,566.96</b>