

MUNICIPIO DE JIMENEZ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA	10,004,701.99	18,323.96	10,023,025.95	4,733,461.23	4,643,799.61	5,289,564.72
REGIDORES	3,964,337.94	0.00	3,964,337.94	1,744,416.00	1,744,416.00	2,219,921.94
SINDICATURA	622,760.37	0.00	622,760.37	290,552.51	290,552.51	332,207.86
SECRETARIA	1,215,473.30	89,635.52	1,305,108.82	614,353.68	614,353.68	690,755.14
TESORERIA	2,743,001.74	0.00	2,743,001.74	1,365,599.55	1,365,599.55	1,377,402.19
OFICIALIA MAYOR	18,993,878.25	95,445.19	19,089,323.44	9,485,471.87	9,283,340.49	9,603,851.57
OBRAS PUBLICAS	57,869,534.03	3,509,700.22	61,379,234.25	14,873,312.15	14,092,894.79	46,505,922.10
SERVICIOS PUBLICOS Y ECOLOGIA	59,409,185.48	2,989,527.20	62,398,712.68	31,452,458.24	30,776,360.79	30,946,254.44
SEGURIDAD PUBLICA	13,439,646.16	2,581,032.30	16,020,678.46	7,856,635.58	7,830,535.61	8,164,042.88
VIALIDAD	413,509.12	17,201.36	430,710.48	172,975.64	156,129.58	257,734.84
RASTRO	1,989,000.04	22,252.32	2,011,252.36	1,002,780.63	974,942.51	1,008,471.73
DESARROLLO SOCIAL	2,251,107.87	9,161.04	2,260,268.91	952,731.90	944,756.70	1,307,537.01
DESARROLLO RURAL	854,413.57	0.00	854,413.57	222,162.98	222,162.98	632,250.59
COMUNICACIÓN SOCIAL	1,103,699.48	0.00	1,103,699.48	490,342.61	414,395.26	613,356.87
VINCULACION EDUCATIVA, DEPORTE Y SALUD	10,327,076.83	91,523.37	10,418,600.20	4,726,286.49	4,726,286.49	5,692,313.71
CASA DE LA CULTURA, BIBLIOTECA Y TURISMO	1,764,781.22	-439,523.37	1,325,257.85	379,735.40	372,939.35	945,522.45
DIF	2,231,207.10	348,000.00	2,579,207.10	1,344,095.87	1,344,095.87	1,235,111.23
JURIDICO	398,185.12	46,400.00	444,585.12	175,114.90	175,114.90	269,470.22
CATASTRO	1,150,183.04	0.00	1,150,183.04	486,060.41	486,060.41	664,122.63
INSTITUTO DE LA MUJER	305,657.01	0.00	305,657.01	172,282.74	172,282.74	133,374.27
DESARROLLO ECONOMICO Y TURISMO	476,956.24	0.00	476,956.24	189,063.24	189,063.24	287,893.00
GOBERNACION	471,977.64	0.00	471,977.64	176,524.07	176,524.07	295,453.57
Nueva celda	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	192,000,273.54	9,378,679.11	201,378,952.65	82,906,417.69	80,996,607.13	118,472,534.96