

MUNICIPIO DE JIMENEZ						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 de enero al 30 de septiembre de 2023						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
			3 = (1+2)	4	5	6 = (3 - 4)
PRESIDENCIA	10,004,701.99	-229,073.80	9,775,628.19	7,049,462.82	7,006,122.82	2,726,165.37
REGIDORES	3,964,337.94	-18,650.00	3,945,687.94	2,616,624.00	2,616,624.00	1,329,063.94
SINDICATURA	622,760.37	0.00	622,760.37	443,401.41	443,401.41	179,358.96
SECRETARIA	1,215,473.30	179,043.52	1,394,516.82	951,548.71	951,548.71	442,968.11
TESORERIA	2,743,001.74	16,021.58	2,759,023.32	1,980,438.42	1,980,438.42	778,584.90
OFICIALIA MAYOR	18,993,878.25	-2,772.30	18,991,105.95	14,622,497.71	14,549,547.12	4,368,608.24
OBRAS PUBLICAS	57,869,534.03	5,257,609.70	63,127,143.73	22,874,199.97	22,868,949.97	40,252,943.76
SERVICIOS PUBLICOS Y ECOLOGIA	59,409,185.48	3,630,441.50	63,039,626.98	46,280,542.29	45,480,820.27	16,759,084.69
SEGURIDAD PUBLICA	13,439,646.16	1,688,123.89	15,127,770.05	10,907,214.87	10,907,214.87	4,220,555.18
VIALIDAD	413,509.12	55,451.64	468,960.76	301,899.13	257,318.13	167,061.63
RASTRO	1,989,000.04	88,805.26	2,077,805.30	1,605,943.83	1,605,943.83	471,861.47
DESARROLLO SOCIAL	2,251,107.87	-41,615.58	2,209,492.29	1,433,539.75	1,418,272.46	775,952.54
DESARROLLO RURAL	854,413.57	-1,963.58	852,449.99	326,330.15	326,330.15	526,119.84
COMUNICACIÓN SOCIAL	1,103,699.48	60,669.06	1,164,368.54	833,776.56	742,829.21	330,591.98
VINCULACION EDUCATIVA, DEPORTE Y SALUD	10,327,076.83	546,781.80	10,873,858.63	7,317,831.91	7,317,831.91	3,556,026.72
CASA DE LA CULTURA, BIBLIOTECA Y TURISMO	1,764,781.22	-495,200.06	1,269,581.16	786,450.53	758,694.12	483,130.63
DIF	2,231,207.10	265,000.00	2,496,207.10	1,877,123.16	1,863,203.16	619,083.94
JURIDICO	398,185.12	46,400.00	444,585.12	268,840.64	268,840.64	175,744.48
CATASTRO	1,150,183.04	0.00	1,150,183.04	695,793.24	695,793.24	454,389.80
INSTITUTO DE LA MUJER	305,657.01	83,743.65	389,400.66	266,791.96	266,791.96	122,608.70
DESARROLLO ECONOMICO Y TURISMO	476,956.24	0.00	476,956.24	236,147.79	236,147.79	240,808.45
GOBERNACION	471,977.64	0.00	471,977.64	253,243.33	253,243.33	218,734.31
<b>Total del Gasto</b>	<b>192,000,273.54</b>	<b>11,128,816.28</b>	<b>203,129,089.82</b>	<b>123,929,642.18</b>	<b>122,815,907.52</b>	<b>79,199,447.64</b>